



# **Point Leamington Academy School System**

## Zone 7 School Systems Review

November 25, 2017

# School Reviews

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## Western Region

- ▶ James Cook Memorial School
- ▶ Appalachia High School System
- ▶ St. James High School System
- ▶ H.L. Strong Academy

## Central Region

- ▶ Point Leamington Academy School System
- ▶ Swift Current Academy



# School Review Policy

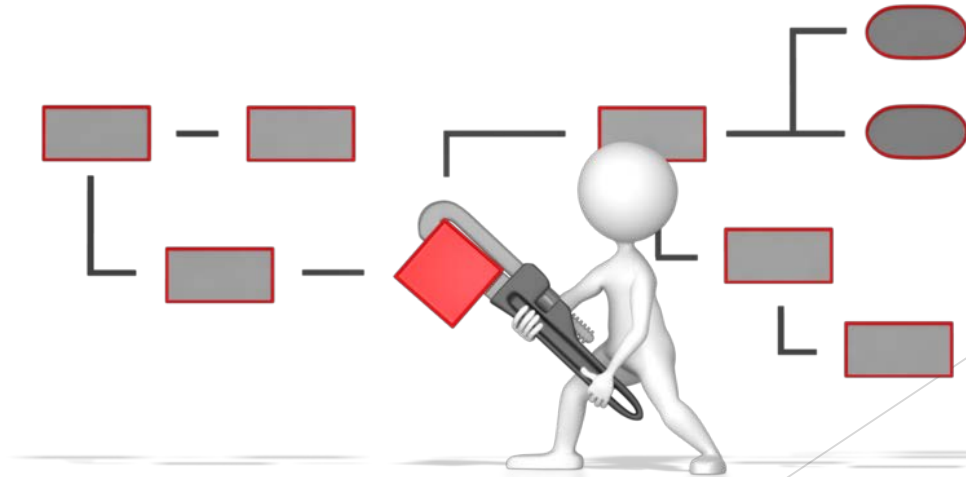
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- ▶ The Board of Trustees (“Board”) for the Newfoundland and Labrador English School District (“District”) is mandated to organize and administer primary, elementary and secondary education in the District.
- ▶ In doing so the Board strives to make the best use of school infrastructure, financial and human resources for all of the students in the Province. Through its capital priorities planning process, the Board may initiate a school review, in order to maximize resources in a particular area and to assess the sustainability of a school facility and its educational programming.



# School Review Process and Timelines

- ▶ Phase 1 Consultation – Complete
- ▶ Potential Board decision/first board decision Today
- ▶ Phase 2 Consultation – December-January
- ▶ Potential Second Board decision – February 3, 2018



# School Review Options to Consider

Options to be considered by the Board are:

- ▶ **Maintain** status quo
- ▶ **Close** Leading Tickles Primary





Leading Tickles Primary



Tickles

Moore's Cove

Correll's Cove

Port Louis Harbour

100

114

102

Point Leamington Academy



Point Leamington

Charles Brook

100

# 1. Student Enrollment

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- ▶ *Leading Tickles Primary* is projected to decrease from 9 to 4 students by 2019.
- ▶ *Point Leamington Academy* currently has 66 students and is projected to decrease to a low of 50 students in 2026.
- ▶ Leading Tickles Primary students can be accommodated at Point Leamington Academy with a maximum enrolment of 75 to a low of 57 in 2026.







## 3. Facility

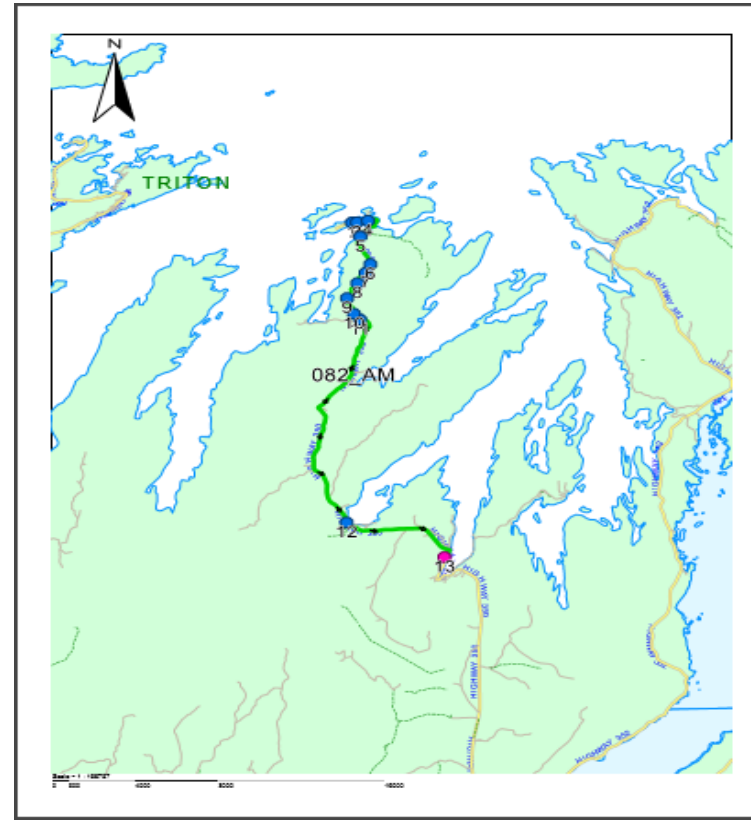
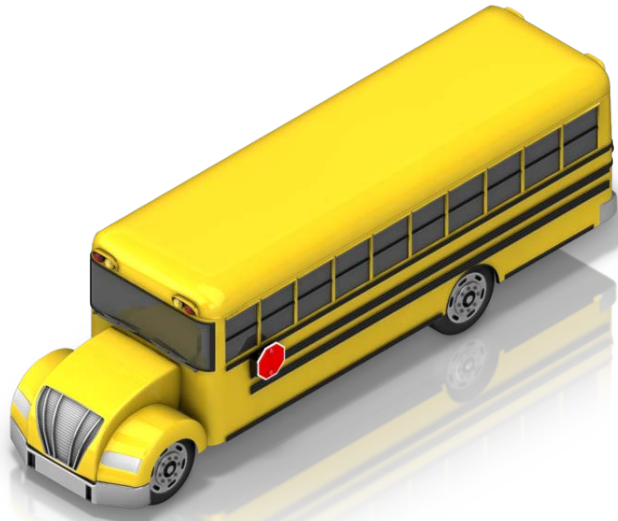
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- No facility issues or concerns were identified.
- No capital projects or repairs are required.
  - ✓ *Point Leamington Academy has requested funding to relocate CDLI room.*
- There are no health/environmental concerns
- All required infrastructure for programming is available.
- Point Leamington Academy has capacity to accommodate students from Leading Tickles Primary.
- Point Leamington Academy is not an accessible building.



## 4. Transportation

- ▶ Consolidation results in one fewer bus required. Ride time is approximately 55 minutes.
- ▶ Estimated cost decrease: \$49 000



# 5. Financial Considerations

Consolidation results in potential savings of:

- ✓ \$73,000 in operating costs
- ✓ 1 teaching unit
- ✓ 1 bus

Total potential savings of \$222,000 per year

Newfoundland & Labrador English School District  
Breakdown of operating expenses

	Leading Ticksles Primary
Salaries and benefits:	
Support staff	23,000
Utilities:	
Phone	9,300
Electricity	8,100
Janitorial products	900
Snow removal	28,500
Municipal fees	800
Repairs and maintenance	2,400
<b>Total</b>	<b>73,000</b>



# Feedback Summary

**Date Survey Concludes:** November 9, 2017

**Total Responses:** 3

- Two of the respondents indicated children in both schools

Feedback School	Total	Voted 'Yes'	Voted 'No'	Undetermined
Leading Tickles Primary	1	0	1	-
Point Leamington Academy	2	0	2	-
No school identified	-	-	-	-



# Feedback Themes

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- ▶ Travel distance/time for young students
- ▶ Should not be trying to save money / find savings other ways





# Notice of Motion

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**To be voted on February 3, 2018**

**WHEREAS** the Newfoundland and Labrador English School District is committed to providing the best possible educational programs for students; and,

**WHEREAS** school closure is required to achieve that objective;

**BE IT RESOLVED** that:

Leading Tickles Primary will close effective June 2018 and students will be rezoned to attend Point Leamington Academy effective September 2018.



**Thank You**

