



School System Review

Holy Trinity High

Avalon Region

Zone 16

Trustee Peter Whittle





Cape St. Francis
Elementary

Juniper
Ridge
Intermediate

Holy Trinity
Elementary

Holy Trinity
High

Holy Trinity High (8-12)



Juniper Ridge Intermediate (5-7)



Cape St. Francis Elementary (K-4)



Holy Trinity Elementary (K-4)



System Information

Key Considerations

- ▶ Holy Trinity High projected to experience enrolment pressures.

Cape St. Francis Elementary (K-4)

- ▶ Current Enrolment: 217
- ▶ Estimated Capacity: 330 (14 rooms)
- ▶ Year of Construction: 2002

Juniper Ridge Intermediate (5-7)

- ▶ Current Enrolment: 551
- ▶ Estimated Capacity: 920 (31 rooms)
- ▶ Year of Construction: 2017

Holy Trinity Elementary (K-4)

- ▶ Current Enrolment: 556
- ▶ Estimated Capacity: 825 (33 rooms)
- ▶ Year of Construction: 2010

Holy Trinity High (8-12)

- ▶ Current Enrolment: 771
- ▶ Estimated Capacity: 850 (28 rooms)
- ▶ Year of Construction: 1990

Holy Trinity High

- ▶ School's 2019 enrolment is 771
- ▶ School has 28 classrooms available (estimated capacity of 850)
- ▶ School currently using 28 rooms
- ▶ School projected to increase in enrolment to a high of 905 in 2023
- ▶ School projected to require a maximum of 33 rooms in 2022 to 2024

Holy Trinity High Enrolment Projection

	8	9	10	11	12	13	Total	Rooms
2019	197	150	132	169	121	2	771	28
2020	194	193	156	129	170	2	844	31
2021	160	191	200	153	131	2	837	32
2022	184	157	197	196	154	2	890	33
2023	168	182	162	194	197	2	905	33
2024	162	165	189	160	194	2	872	33
2025	148	160	172	185	161	2	828	31
2026	142	146	165	168	186	2	809	30
2027	154	141	151	162	169	2	779	29
2028	143	152	146	149	164	2	756	28
2029	142	141	157	143	151	2	736	28

Holy Trinity High Enrolment Projection if Grade 8 attends Juniper Ridge

	9	10	11	12	13	Total	Rooms
2020	193	156	129	170	2	650	23
2021	191	200	153	131	2	677	25
2022	157	197	196	154	2	706	26
2023	182	162	194	197	2	737	26
2024	165	189	160	194	2	710	26
2025	160	172	185	161	2	680	25
2026	146	165	168	186	2	667	24
2027	141	151	162	169	2	625	23
2028	152	146	149	164	2	613	22
2029	141	157	143	151	2	594	22

Juniper Ridge Intermediate

- ▶ School's 2019 enrolment is 551
- ▶ School has 31 classrooms available
- ▶ School currently using 23 rooms
- ▶ School projected to decrease in enrolment to a low of 439 in 2027
- ▶ School projected to require a maximum of 21 rooms in 2020 and 2021

Juniper Ridge Intermediate Enrolment Projections

	5	6	7	Total	Rooms
2019	192	164	195	551	23
2020	174	190	161	525	22
2021	167	173	186	526	22
2022	155	165	169	489	20
2023	148	153	162	463	19
2024	159	146	149	454	18
2025	148	158	142	448	18
2026	159	147	154	448	17
2027	148	146	143	433	17
2028	147	143	142	440	19
2029	144	153	139	446	18

Juniper Ridge Intermediate Enrolment Projections with Grade 8

	5	6	7	8	Total	Rooms
2020	174	190	161	194	719	30
2021	167	173	186	160	686	29
2022	155	165	169	184	673	27
2023	148	153	162	168	631	26
2024	159	146	149	162	616	25
2025	148	158	142	148	596	24
2026	159	147	154	142	590	23
2027	148	146	143	154	587	23
2028	147	143	142	143	583	25
2029	144	153	139	142	588	24

Potential Changes

Grade level configuration changes (Juniper Ridge 5-8, Holy Trinity High 9-12)