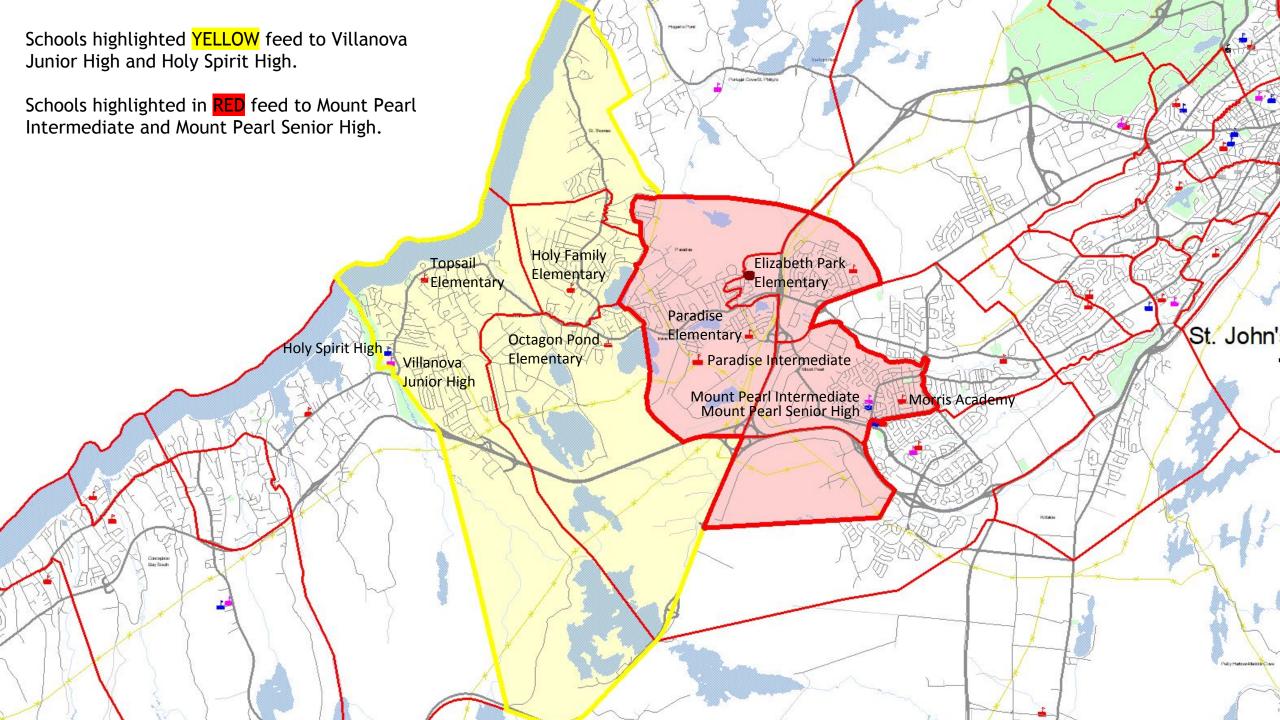


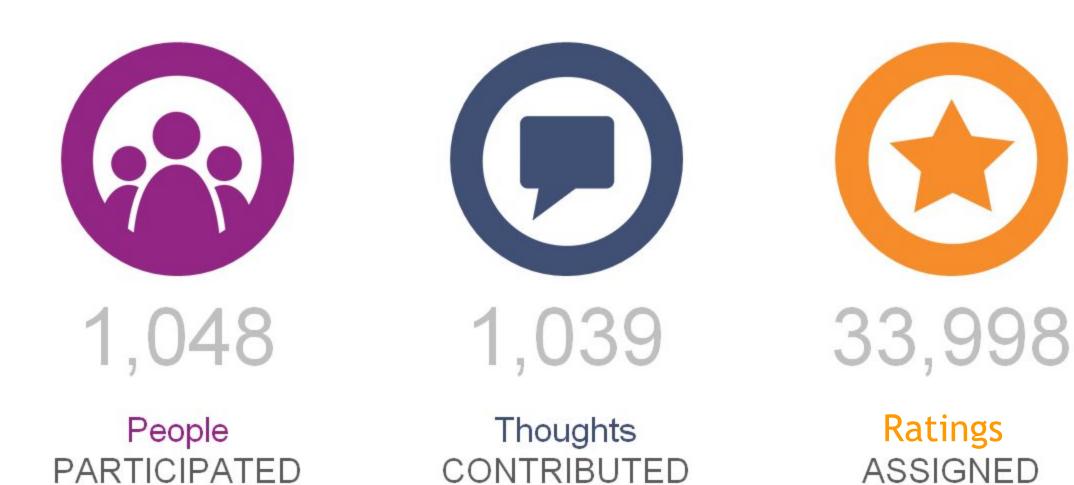


Holy Spirit High and Mount Pearl Senior High School System Review

Spring 2019 Update



ThoughtExchange Online Participation – HSH/MPSH



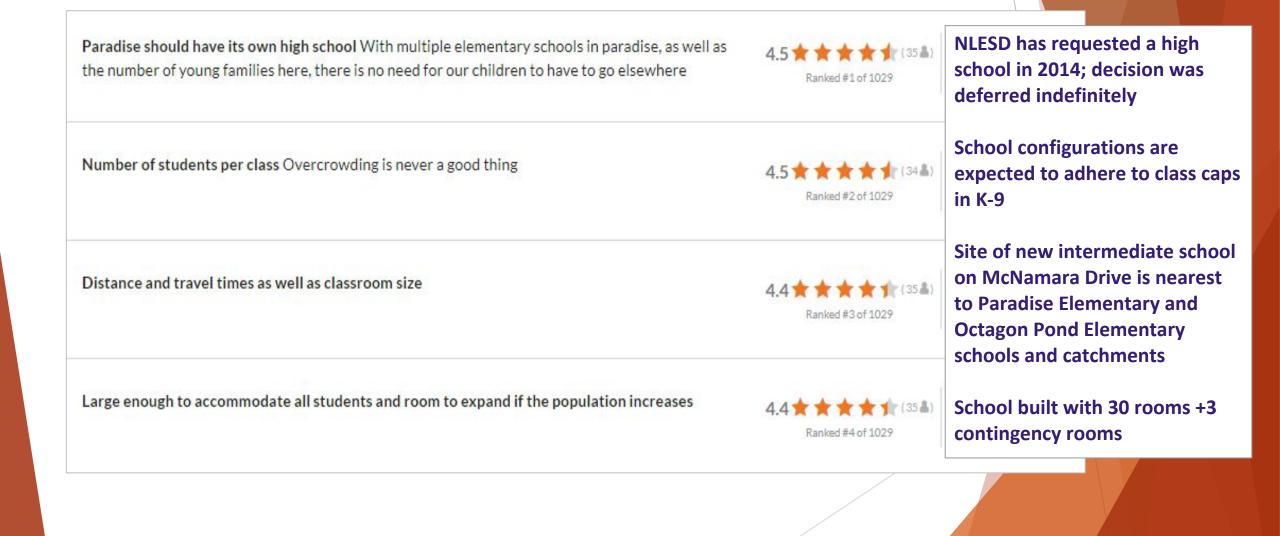


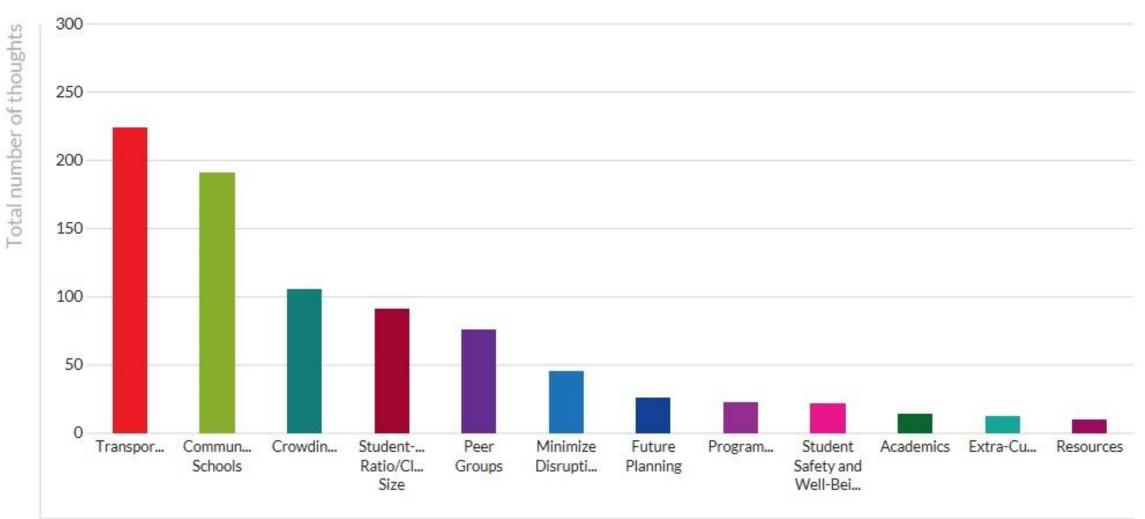
ThoughtExchange Consultation: Top Thoughts

"What are the most important things to consider as we develop options for the configuration of the Holy Spirit and Mount Pearl school systems?"

- Transportation/ Keep students in their community
- Class/classroom sizes
- Travel distance to school (proximity)
- Current grade configurations/keeping friends together
- Least amount of disruption for students
 - "High School needed for Paradise"
 - NLESD has requested a high school; decision deferred indefinitely
 - Informed school community and advised that any comments to this effect would be interpreted as valuing a student's proximity to school and travel/transportation distances.

ThoughtExchange Consultation: Examples







Initial Thoughts (Potential Options)

The District considered 3 possible options:

- 1 minimal alteration to feeder systems
- 1 moderate alteration to feeder systems
- 1 significant alteration to feeder system
 - (essentially, redrawing all boundaries & carving out areas of neighbourhoods)

Updated enrolment projections rendered the "moderate alteration" option infeasible.

Following the community consultation, the "significant alteration" option was determined not to align with important themes of responses, such as:

- Community schools
- Keeping peer groups together
- Minimal disruption

Moving Forward/ Next Steps

The District is moving forward with a single planned configuration for the Holy Spirit High and Mount Pearl Senior High school feeder systems, which would see:

- New intermediate school in Paradise open as Grade 6-9 for Paradise Elementary and Octagon Pond Elementary students; and,
- The following adjustments to the remaining schools in each system.

Mount Pearl Senior High School System

Paradise Elementary becomes K-5 Grade 6 moved to PI and remain until grade 9 Proceeding to Mount Pearl Senior High for grades 10-12

Mount Pearl Intermediate becomes 6-9

No longer receives students from Paradise Elementary

Mount Pearl Senior High becomes 10-12 Grade 9 moved to MPI School receives OPE & PE students through PI

Holy Spirit High School System

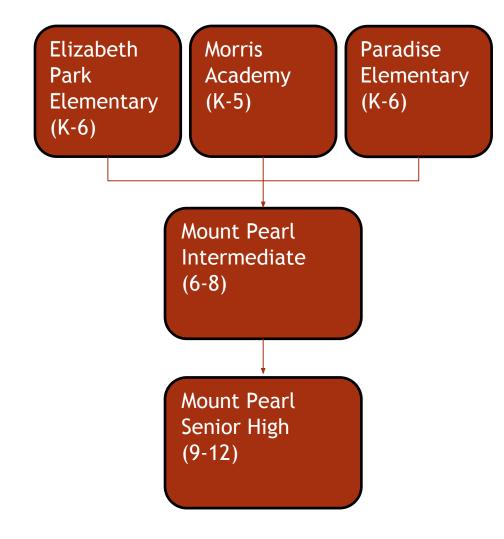
Octagon Pond Elementary becomes K-5 Grade 6 moved to PI and remain until grade 9

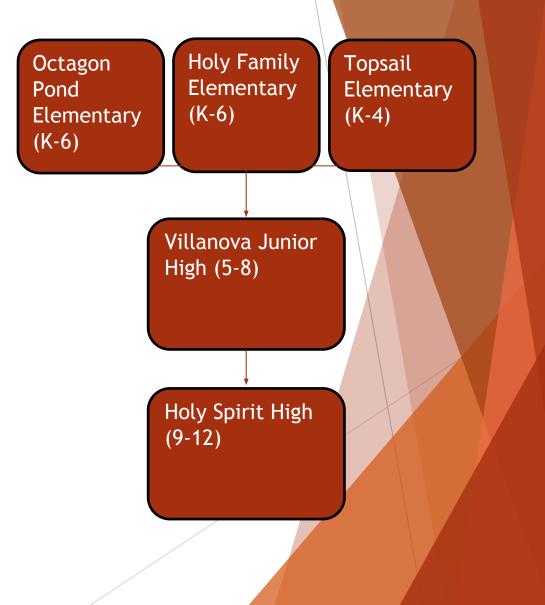
Proceeding to Mount Pearl Senior High for grades 10-12

Villanova Junior High No longer receives students from Octagon Pond Elementary

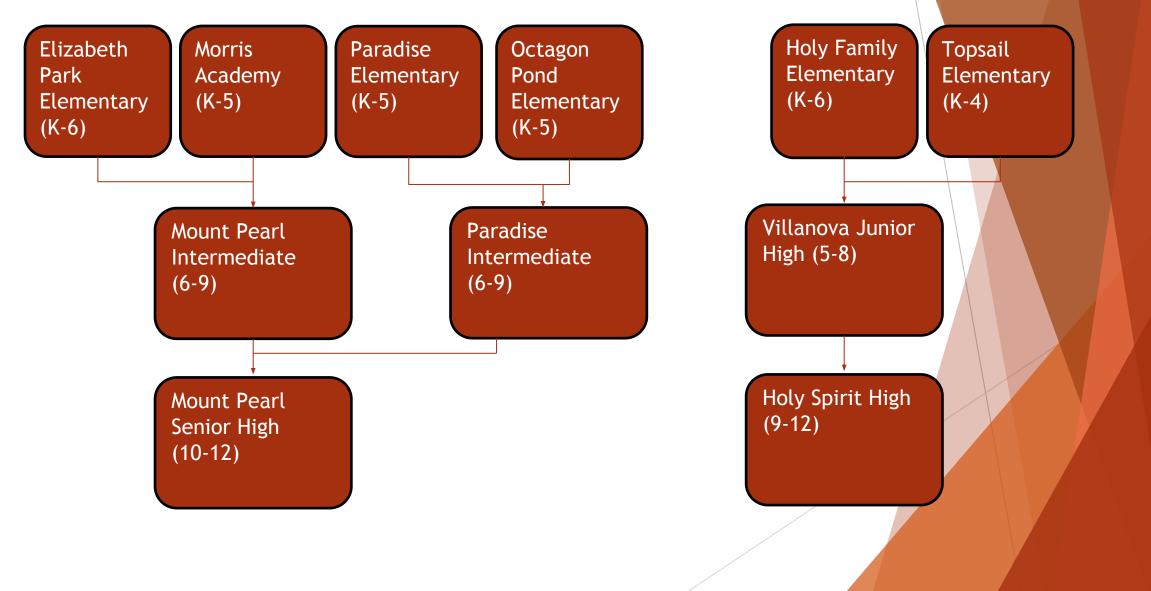
Holy Spirit High No longer receives students from Octagon Pond Elementary

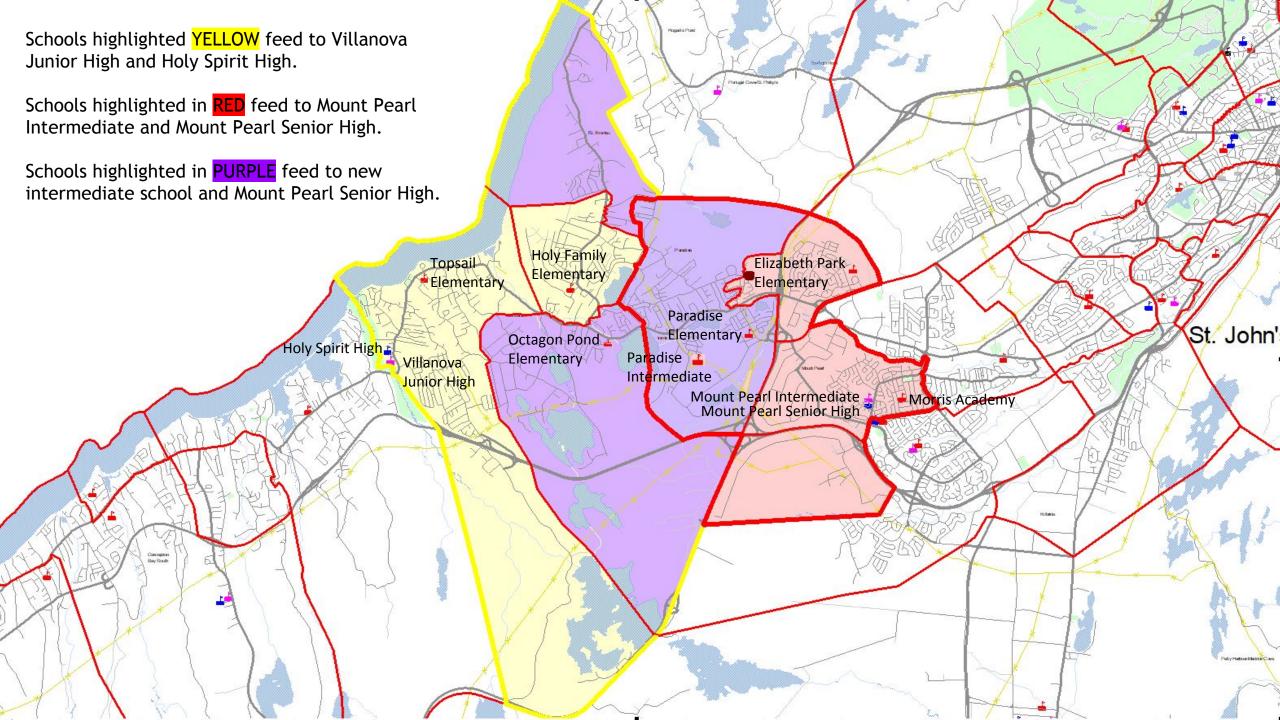
Current Configuration





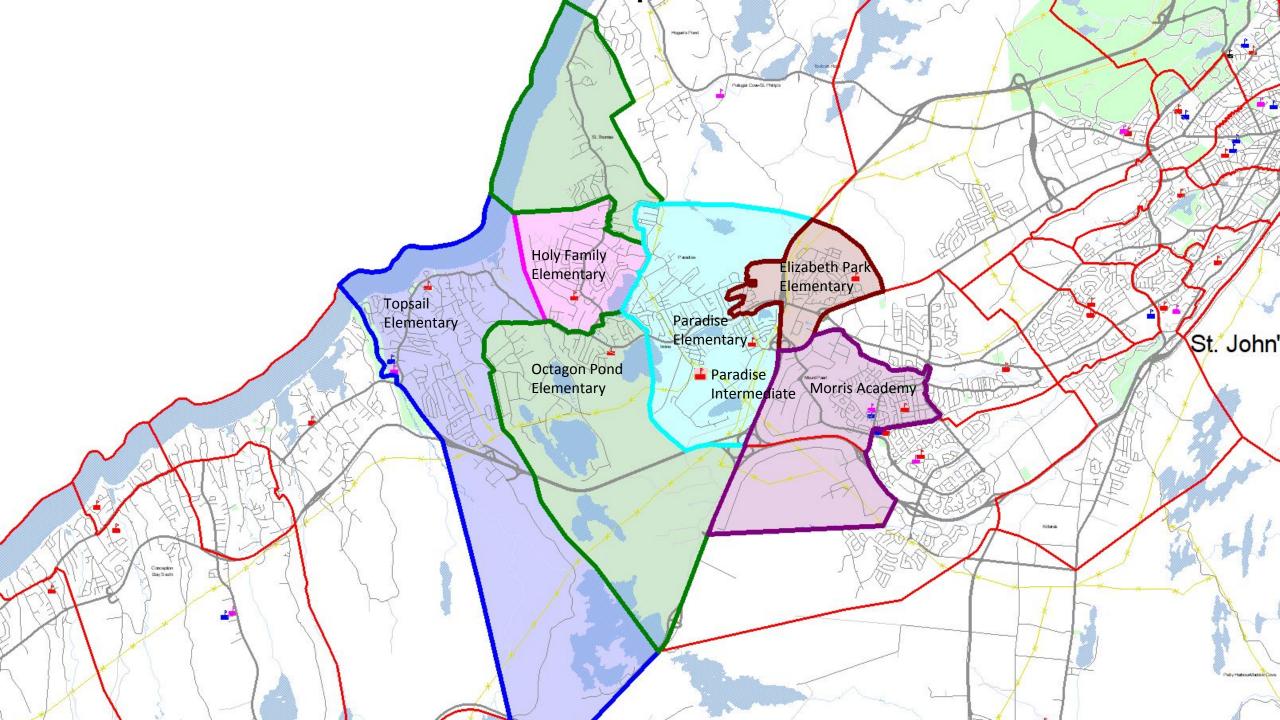
Planned Configuration





Contingency Plan: Topsail Elementary /Villanova Junior High

- The current planned configuration does not provide relief for space challenges that will be experienced at Topsail Elementary and Villanova Junior High for a few years (2020-2023).
- 2020-21 A contingency has been developed to allow for 1 Grade 5 (EFI) class at Topsail Elementary to remain at the school while the other streams of Grade 5 move on to Villanova Junior High.
 - This alleviates space challenges at Villanova Junior High
- 2022-23 A further contingency has been developed to allow for 1 Grade 4 (EFI) class to attend Villanova Junior High a year in advance of the rest of the grade cohort.
 - This alleviates space challenges at Topsail Elementary
- Topsail Elementary/Villanova Junior High students will only be potentially impacted for one year before returning to their full grade cohort at Villanova Junior High.



Octagon Pond Elementary Projection (K-5)

	K	1	2	3	4	5	6	Total	Rooms
2018	71	78	92	85	92	54	68	540	27
2019	75	70	81	98	84	85	56	549	27
2020	79	74	73	86	95	78	88	573	27
2021	91	78	77	78	84	87		495	23
2022	77	90	82	82	76	77		484	24
2023	83	76	92	87	80	69		487	23
2024	83	82	79	99	83	73		499	24
2025	83	82	84	84	95	76		504	24
2026	83	82	84	91	81	87		508	25
2027	83	82	84	91	87	75		502	24
2028	83	82	84	91	87	79		506	24

29

	К	1	2	3	4	5	Total	Rooms
2018	96	82	104	107	110		499	24
2019	100	99	85	106	109		499	24
2020	100	103	100	87	108	21	519	24
2021	87	103	104	101	89		484	23
2022	95	89	104	106	103		497	25
2023	92	98	91	106	107		494	25
2024	92	95	98	92	107		484	24
2025	91	95	97	100	94		477	24
2026	91	94	97	97	102		481	24
2027	91	94	95	97	99		476	24
2028	89	93	95	96	99		472	23

24

rooms

Required to accommodate 1 class EFI from Villanova Junior High

									1
	K	1	2	3	4	5	Total	Rooms	
2018	96	82	104	107	110		499	24	
2019	100	99	85	106	109		499	24	C
2020	100	103	100	87	108	21	519	24	
2021	87	103	104	101	89	24	508	24	
2022	95	89	104	106	103		497	25	
2023	92	98	91	106	107		494	25	
2024	92	95	98	92	107		484	24	
2025	91	95	97	100	94		477	24	
2026	91	94	97	97	102		481	24	
2027	91	94	95	97	99		476	24	
2028	89	93	95	96	99		472	23	

Can be extended to 2021 if necessary

24

	К	1	2	3	4	5	Total	Rooms
2018	96	82	104	107	110		499	24
2019	100	99	85	106	109		499	24
2020	100	103	100	87	108	21	519	24
2021	87	103	104	101	89	24	508	24
2022	95	89	104	106	103		497	25
2023	92	98	91	106	107		494	25
2024	92	95	98	92	107		484	24
2025	91	95	97	100	94		477	24
2026	91	94	97	97	102		481	24
2027	91	94	95	97	99		476	24
2028	89	93	95	96	99		472	23

May require accommodation of one class of EFI at Villanova Junior High

24

	K	1	2	3	4	5	Total	Rooms
2018	96	82	104	107	110		499	24
2019	100	99	85	106	109		499	24
2020	100	103	100	87	108	21	519	24
2021	87	103	104	101	89	24	508	24
2022	95	89	104	106	89		477	24
2023	92	98	91	106	83		474	24
2024	92	95	98	92	107		484	24
2025	91	95	97	100	94		477	24
2026	91	94	97	97	102		481	24
2027	91	94	95	97	99		476	24
2028	89	93	95	96	99		472	23

Villanova Junior High would have room to accommodate 1 class EFI for 2 years

24

Villanova Junior High Projection (5-8)

Total Rooms

One class of EFI remains at Topsail Elementary

(includes 5 modular classrooms)

Villanova Junior High Projection (5-8)

Total Rooms

Can be extended to 2021 if necessary

(includes 5 modular classrooms)

Villanova Junior High Projection (5-8)

(includes 5 modular classrooms)

	4	5	6	7	8	Total	Rooms
2018		100	99	229	232	660	26
2019		116	99	244	235	694	26
2020		95	114	243	249	701	28
2021		92	114	214	248	668	26
2022	20	96	114	199	217	646	26
2023	20	111	95	170	202	598	25
2024		115	109	191	173	588	24
2025		115	114	204	194	627	24
2026		102	114	216	205	637	26
2027		108	101	199	220	628	24
2028		106	107	212	202	627	25

Accommodating one class of Topsail Elementary grade 4 EFI

Holy Spirit High Projection (9-12)

	9	LI	LII	LIII	LIV	Total	Rooms
2018	201	216	239	225	6	887	32
2019	235	211	217	238	6	907	32
2020	237	250	212	217	6	922	32
2021	251	252	251	213	6	973	34
2022	250	267	254	251	6	1028	35
2023	213	264	268	252	6	1003	36
2024	198	232	266	267	6	969	34
2025	169	215	230	266	6	886	31
2026	191	186	214	225	6	822	29
2027	204	207	184	211	6	812	28
2028	218	219	205	181	6	829	29

Morris Academy Projection (K-5)

15 rooms

	K	1	2	3	4	5	Total	Rooms
2018	44	43	47	46	41	49	270	13
2019	32	50	44	53	44	42	265	13
2020	40	37	51	51	51	45	275	13
2021	45	46	38	57	47	53	286	14
2022	43	52	48	45	55	50	293	14
2023	47	49	53	54	43	57	303	14
2024	49	53	50	60	51	44	307	15
2025	50	55	54	57	56	53	325	15
2026	53	57	56	61	53	58	338	16
2027	54	59	57	63	57	55	345	15
2028	55	61	60	64	59	59	358	17

No immediate change to Morris Academy unless enrolment pressure requires grade 5 to move to Mount Pearl Intermediate

Paradise Elementary Projection (K-5)



	K	1	2	3	4	5	6	Total	Rooms
2018	90	82	87	107	105	89	125	685	31
2019	87	95	83	86	110	107	86	654	31
2020	98	92	95	81	88	112	104	670	31
2021	81	103	92	93	84	91		544	27
2022	88	85	103	90	96	86		548	27
2023	87	93	86	102	92	98		558	29
2024	88	92	93	85	105	96		559	28
2025	88	93	92	92	87	108		560	28
2026	88	93	93	91	94	90		549	26
2027	89	93	93	92	93	97		557	27
2028	86	94	93	92	94	96		555	26

Mount Pearl Intermediate Projection (6-9)

	6	7	8	9	Total	Rooms
2018	49	206	220		475	20
2019	49	238	202		489	20
2020	42	212	233		487	21
2021	46	145	208	241	693	25
2022	53	110	140	218	571	21
2023	48	116	105	153	479	18
2024	55	94	113	122	428	16
2025	42	129	91	130	445	18
2026	50	116	126	108	458	19
2027	54	121	113	149	492	21
2028	52	116	117	138	482	20

Mount Pearl Senior High Projection (10-12)

	9	LI	LII	LIII	LIV	Total	Rooms
2018	244	229	225	272	3	973	34
2019	225	258	226	230	3	942	33
2020	208	237	254	236	3	938	33
2021		222	234	263	3	722	25
2022		258	220	243	3	724	25
2023		233	254	229	3	719	24
2024		368	230	264	3	865	29
2025		333	368	239	3	943	32
2026		329	333	379	3	1044	35
2027		292	329	342	3	966	33
2028		337	292	337	3	969	33

Paradise Intermediate Projection (6-9)

	6	7	8	9	Total	Rooms
2018						
2019						
2020						
2021	190	194			384	16
2022	178	192	196		566	23
2023	162	180	194	199	735	31
2024	167	164	182	197	710	29
2025	167	169	166	185	687	28
2026	184	170	172	169	695	27
2027	177	186	171	173	707	26
2028	170	180	188	173	711	28

Effects of Proposed Changes

- Paradise Intermediate school would accommodate Paradise Elementary and Octagon Pond Elementary students in grades 6 to 9
 - School would open for grades 6 and 7 in 2021, incorporating grade 8 in 2022 and grade 9 in 2023
 - Maximum enrolment of 735 in 2023 with a room requirement of 31
- Octagon Pond Elementary students moved from Holy Spirit High system to Mount Pearl Senior High system
- No change to Topsail Elementary, Holy Family Elementary, or Elizabeth Park Elementary
- No immediate change to Morris Academy unless enrolment pressure requires grade 5 to move to Mount Pearl Intermediate
- Students in Grade 7 and higher prior to September 2021 will continue within the current feeder system
- Contingency planning required for Topsail Elementary and Villanova Junior High

Pros

versus

Cons

- Provides minimal disruption for the majority of students.
- Takes pressure off other schools within these systems with space challenges.
- Access provided to two elementary schools closest to location of new intermediate school.
- Maintains peer groups established at elementary school level.

- It is possible that a family with multiple children in the school system could see two students from the same household enrolled in two different feeder systems.
 - There will be some flexibility to explore options, but each situation will need to be examined on a case-by-case basis.
- Contingency Plan needed for Topsail Elementary/ Villanova Junior High for September 2020
- Contingency plan may need to be further extended if the new school is not ready for September 2021.

Community Consultation: Round #2

ThoughtExchange Consultation Opportunity: Tentatively set for last week of May

Question to be posed:

After reviewing our planned configuration, what are the most important things for us to consider to make this plan successful?

To assist in our analysis, the District will ask demographic questions about:

a) Recognizing that you may belong to more than one of the following groups, please select the one which you feel best describes your involvement with us: (Parent/Guardian, Staff Member, Student, Other)

b) With which school are you associated? If you have students attending multiple schools, please select the school that your youngest child attends.