



James Cook Memorial School

Zone 4 School Systems Review

November 25, 2017

School Reviews

Western Region

- ▶ James Cook Memorial School
- ▶ Appalachia High School System
- ▶ St. James High School System
- ▶ H.L. Strong Academy

Central Region

- ▶ Point Leamington Academy School System
- ▶ Swift Current Academy



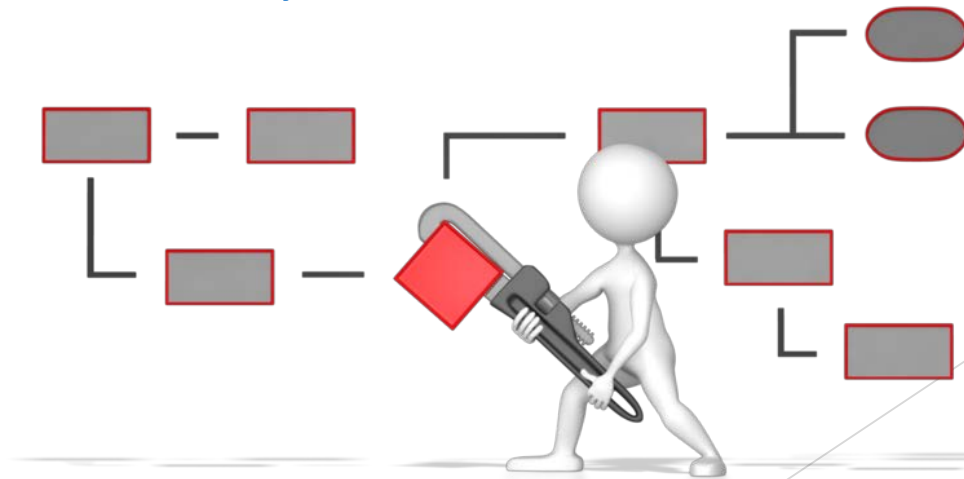
School Review Policy

- ▶ The Board of Trustees (“Board”) for the Newfoundland and Labrador English School District (“District”) is mandated to organize and administer primary, elementary and secondary education in the District.
- ▶ In doing so the Board strives to make the best use of school infrastructure, financial and human resources for all of the students in the Province. Through its capital priorities planning process, the Board may initiate a school review, in order to maximize resources in a particular area and to assess the sustainability of a school facility and its educational programming.



School Review Process and Timelines

- ▶ Phase 1 Consultation – Complete
- ▶ Potential Board decision/first board decision Today
- ▶ Phase 2 Consultation – December-January
- ▶ Potential Second Board decision – February 3, 2018



School Review Options to Consider

Options to be considered by the Board are:

- ▶ **Maintain** status quo
- ▶ **Close** James Cook Memorial School



James Cook Memorial



Cape Norm
Cook's Harbour



White Hills Academy

St. Anthony

1. Student Enrollment

- ▶ *James Cook Memorial* currently has 9 students and is projected to vary between a low of 4 and a high of 8 in the next 10 years.
- ▶ *White Hills Academy* currently has 385 students and is projected to vary between a low of 374 and a high of 404 in the next 10 years.
- ▶ *James Cook Memorial* students could be accommodated at *White Hills Academy* with enrolment varying between a low of 378 and a high of 411 over the next 10 years.



2. Programs and Services

Learning opportunities for students

If students are bussed to White Hills Academy, they will have access to :

- ✓ wider course offerings
- ✓ more specialist teaching
- ✓ more integration with age-level peers

3. Facility

- ▶ No facility issues or concerns were identified.
- ▶ No capital projects or repairs are required.
- ▶ There are no health/environmental concerns.
- ▶ All required infrastructure for programming is available.
- ▶ White Hills Academy has capacity to accommodate students from James Cook Memorial.



4. Transportation

- ✓ Consolidation results in no change in number of required buses.
- ✓ Distance to White Hills Academy is 48 km (plus 1.5 for Wild Bight)
- ✓ Maximum ride time is approximately 55 minutes

The run time is similar to the run time for L'Anse Aux Meadows as there are less stops and a greater portion of the run falls on the Viking Trail (22.9 vs. 10.7 km)



5. Financial Considerations

Consolidation results in potential savings of:

✓ \$113,000 in operating costs

✓ 1 teaching unit

Increase of up to \$15,000 to extend existing James Cook Memorial bus routes to White Hills Academy

Total potential savings of \$198,000 per year

Newfoundland & Labrador English School District Breakdown of operating expenses

	James Cook Memorial
Salaries and benefits:	
Support staff	66,200
Utilities:	
Phone	7,500
Electricity	4,000
Fuel	18,700
Janitorial products	300
Snow removal	14,000
Municipal fees	1,100
Garbage collection	600
Repairs and maintenance	600
Total	113,000



Feedback Summary

Date Survey Concludes: November 13, 2017

Total Responses: 3

Feedback School	Total	Voted 'Yes'	Voted 'No'	Undetermined
James Cook Memorial	3	-	2	1
Truman Eddison Memorial	-	-	-	-
White Hills Academy	-	-	-	-
No school identified	-	-	-	-

Themes:

- Road conditions/commute, particularly during winter months
- Potential loss of instructional time



Notice of Motion

To be voted on February 3, 2018

WHEREAS the Newfoundland and Labrador English School District is committed to providing the best possible educational programs for students; and,

WHEREAS school closure is required to achieve that objective;

BE IT RESOLVED that:

James Cook Memorial will close effective June 2018 and students will be rezoned to attend White Hills Academy effective September 2018.





Thank You

