

Mobile Central High School System

Winter 2019

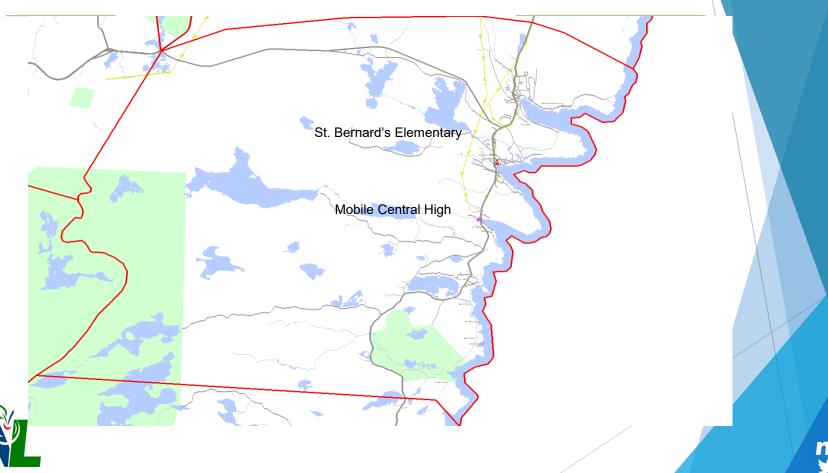


April 14, 2018 Board Meeting

MOTION:

That the Board begin a school review of the Mobile Central High School System, in particular look at reconfiguring St. Bernard's Elementary to a Kindergarten to Grade 4 school and that grade 5 be assigned to Mobile Central High School. This review will commence the Fall of 2018 when more data is available to assess enrolment numbers. (Jennifer Aspell/John George) Carried







St. Bernard's Elementary Considerations

- Rooms havebeen repurposed to function as classrooms and student services spaces
- Library space subdivided as ælassroom
- Washroom spaces
- No flex spaces for emerging needs
- Overall site/building congestion



St. Bernard's Elementary Considerations

- School currently has 17 classrooms (14 regular classrooms +3 modulars)
- As a K-5, the room requirement is currently at 16
- Enrolment is projected to increase to a high of 384 in 2028

 ▶ Maximum room requirement of 17 in 2025 to 2028
- Grade 6 currently housed at St. Bernard's Elementary until September 2019 due to construction of extension at Mobile Central High (estimated date of completion is April 2019)



St. Bernard's Elementary Projection (K-5)

| | K | 1 | 2 | 3 | 4 | 5 | Total | Rooms |
|------|----|----|----|----|----|----|-------|-------|
| 2018 | 62 | 54 | 47 | 53 | 53 | 45 | 314 | 16 |
| 2019 | 55 | 66 | 52 | 46 | 48 | 56 | 323 | 14 |
| 2020 | 57 | 60 | 66 | 53 | 44 | 51 | 331 | 16 |
| 2021 | 55 | 63 | 60 | 67 | 50 | 47 | 342 | 16 |
| 2022 | 52 | 60 | 63 | 61 | 63 | 54 | 353 | 16 |
| 2023 | 54 | 57 | 60 | 64 | 58 | 68 | 361 | 16 |
| 2024 | 55 | 60 | 58 | 62 | 61 | 62 | 358 | 16 |
| 2025 | 57 | 61 | 61 | 60 | 59 | 66 | 364 | 17 |
| 2026 | 58 | 64 | 62 | 63 | 57 | 64 | 368 | 17 |
| 2027 | 59 | 65 | 64 | 64 | 60 | 62 | 374 | 17 |
| 2028 | 60 | 66 | 66 | 66 | 61 | 65 | 384 | 17 |





St. Bernard's Elementary Projection (K-4)

| | К | 1 | 2 | 3 | 4 | 5 | Total | Rooms |
|------|----|----|----|----|----|----|-------|-------|
| 2018 | 62 | 54 | 47 | 53 | 53 | 45 | 314 | 16 |
| 2019 | 55 | 66 | 52 | 46 | 48 | | 267 | 12 |
| 2020 | 57 | 60 | 66 | 53 | 44 | | 280 | 14 |
| 2021 | 55 | 63 | 60 | 67 | 50 | | 295 | 14 |
| 2022 | 52 | 60 | 63 | 61 | 63 | | 299 | 14 |
| 2023 | 54 | 57 | 60 | 64 | 58 | | 293 | 13 |
| 2024 | 55 | 60 | 58 | 62 | 61 | | 296 | 13 |
| 2025 | 57 | 61 | 61 | 60 | 59 | | 298 | 14 |
| 2026 | 58 | 64 | 62 | 63 | 57 | | 304 | 14 |
| 2027 | 59 | 65 | 64 | 64 | 60 | | 312 | 14 |
| 2028 | 60 | 66 | 66 | 66 | 61 | | 319 | 15 |





Mobile Central High Considerations

- School currently has 14 classrooms
 - ▶ 11 regular classrooms + music room, art room, and science lab
 - School also using partially-scheduled spaces in cafeteria
- School receiving 9-classroom extension
 - Sufficient to accommodate grade 6 as well as freeing up specialty areas
 - Additional space is sufficient to accommodate grade 5
- Enrolment projected to increase to a high of 397 in 2028
 - ► Maximum room requirement 16 in 2027
 - Room requirement in high school calculated as 1 per 30 students
- Grade 6 students will move to Mobile in September 2019



Mobile Central High Projection (6-12)

| | 6 | 7 | 8 | 9 | LI | LII | LIII | Total | Rooms |
|------|----|----|----|----|----|-----|------|-------|-------|
| 2018 | 61 | 46 | 52 | 47 | 41 | 32 | 41 | 320 | 13 |
| 2019 | 42 | 61 | 45 | 52 | 46 | 38 | 33 | 317 | 12 |
| 2020 | 53 | 42 | 58 | 45 | 51 | 43 | 39 | 331 | 13 |
| 2021 | 48 | 54 | 40 | 58 | 44 | 48 | 44 | 336 | 13 |
| 2022 | 44 | 49 | 52 | 41 | 58 | 42 | 50 | 336 | 13 |
| 2023 | 51 | 45 | 47 | 52 | 40 | 55 | 44 | 334 | 13 |
| 2024 | 64 | 52 | 44 | 48 | 52 | 38 | 57 | 355 | 14 |
| 2025 | 58 | 65 | 51 | 45 | 47 | 50 | 40 | 356 | 15 |
| 2026 | 62 | 59 | 64 | 52 | 45 | 45 | 52 | 379 | 15 |
| 2027 | 60 | 63 | 58 | 65 | 52 | 44 | 47 | 389 | 16 |
| 2028 | 58 | 61 | 61 | 58 | 64 | 50 | 45 | 397 | 15 |





Mobile Central High Projection (5-12)

| | 5 | 6 | 7 | 8 | 9 | LI | LII | L III | Total | Rooms |
|------|----|----|----|----|----|----|-----|-------|-------|-------|
| 2018 | | 61 | 46 | 52 | 47 | 41 | 32 | 41 | 320 | 13 |
| 2019 | 56 | 42 | 61 | 45 | 52 | 46 | 38 | 33 | 373 | 14 |
| 2020 | 51 | 53 | 42 | 58 | 45 | 51 | 43 | 39 | 382 | 15 |
| 2021 | 47 | 48 | 54 | 40 | 58 | 44 | 48 | 44 | 383 | 15 |
| 2022 | 54 | 44 | 49 | 52 | 41 | 58 | 42 | 50 | 390 | 15 |
| 2023 | 68 | 51 | 45 | 47 | 52 | 40 | 55 | 44 | 402 | 16 |
| 2024 | 62 | 64 | 52 | 44 | 48 | 52 | 38 | 57 | 417 | 16 |
| 2025 | 66 | 58 | 65 | 51 | 45 | 47 | 50 | 40 | 422 | 17 |
| 2026 | 64 | 62 | 59 | 64 | 52 | 45 | 45 | 52 | 443 | 17 |
| 2027 | 62 | 60 | 63 | 58 | 65 | 52 | 44 | 47 | 451 | 18 |
| 2028 | 65 | 58 | 61 | 61 | 58 | 64 | 50 | 45 | 462 | 17 |





How Thought ExchangeWorks...



People share thoughts independently and confidentially



Everyone considers and rates thoughts shared by others



Everyone learns what is important to the school community

Consultation Comparison

Admiral's Academy Consultation (Traditional)

- 96 valid responses
- System enrolment 1276 (St. Edward's & Upper Gullies)
- One respondent for every 13 students.

Holy Spirit/Mount Pearl Consultation (Thought Exchange)

- 1048 respondents
- System enrolment is 6101
- 1 respondent for every 6 students

Anticipated Timeline

January - meeting with administrators and school councils

January – Board Update

February - Anticipated School Community meetings facilitated by School Councils

February / March - Thought Exchange consultations

April 13-14 - Board of Trustees decision







ThoughtExchange Question for Community (Draft)

Demographic questions:

- 1. To what school does your family most associate?
 - St. Bernard's Elementary
 - Mobile Central High
 - Our family has students in both
 - Our family currently has no students in either school
- 2. Do you believe that Grade 5 students should be moved from St. Bernard's Elementary to Mobile Central High?
 - Yes
 - No
 - I don't know



Main ThoughtExchange Question: (Draft)

What are your thoughts & perspectives about moving Grade 5 students to Mobile Central High for the 2019-2020 school year? (Include factors/considerations that the schools/District should keep in mind)





Questions



